STATE OF MICHIGAN BARGAINING UNIT ANALYSIS BY DEPARTMENT

Today's Date:

10/2/17

From Pay End Date: September 23, 2017

NON-EXCLUSIVELY REPRESENTED EMPLOYEES

| Department | | No. of Employees | Y23 Business & Administrative | Y99 Confidential | Y98 Managerial | Y52 Non- Career | Y00/Y50 Pending Assignment | Y51 Supervisory | Total Non- Exclusively Represented |
|---------------------------------|----|---------------------|-------------------------------|---------------------|-------------------|--------------------|----------------------------------|--------------------|--|
| AGRICULTURE AND RURAL DVLPMNT | 79 | 459 | 39 | 10 | 20 | 11 | 0 | 50 | 130 |
| ATTORNEY GENERAL | 11 | 500 | 18 | 50 | 307 | 0 | 0 | 8 | 383 |
| AUDITOR GENERAL | 03 | 140 | 0 | 71 | 35 | 1 | 0 | 31 | 138 |
| CIVIL RIGHTS | 15 | 84 | 4 | 16 | 8 | 0 | 0 | 8 | 36 |
| CIVIL SERVICE COMMISSION | 19 | 449 | 0 | 382 | 54 | 1 | 0 | 12 | 449 |
| CORRECTIONS | 47 | 12,310 | 215 | 129 | 151 | 2 | 0 | 1,396 | 1,893 |
| EDUCATION | 31 | 521 | 142 | 22 | 44 | 0 | 0 | 45 | 253 |
| ENVIRONMENTAL QUALITY | 76 | 1,158 | 65 | 15 | 64 | 7 | 0 | 106 | 257 |
| EXECUTIVE OFFICE | 01 | 60 | 0 | 59 | 1 | 0 | 0 | 0 | 60 |
| INSURANCE AND FINANCIAL SERV | 65 | 301 | 158 | 17 | 24 | 6 | 0 | 66 | 271 |
| LICENSING & REGULATORY AFFAIRS | 64 | 1,961 | 440 | 66 | 176 | 14 | 0 | 113 | 809 |
| MDHHS - COMMUNITY HEALTH | 39 | 3,216 | 540 | 87 | 228 | 5 | 0 | 388 | 1,248 |
| MDHHS - HUMAN SERVICES | 43 | 10,962 | 655 | 208 | 219 | 2 | 0 | 1,166 | 2,250 |
| MILITARY & VETERAN AFFAIRS | 51 | 781 | 38 | 8 | 27 | 0 | 0 | 81 | 154 |
| NATURAL RESOURCES | 75 | 2,860 | 116 | 22 | 91 | 6 | 0 | 244 | 479 |
| STATE | 23 | 1,530 | 129 | 50 | 49 | 13 | 0 | 231 | 472 |
| STATE POLICE | 55 | 2,968 | 211 | 45 | 145 | 12 | 0 | 218 | 631 |
| TALENT & ECONOMIC DEVELOPMENT | 18 | 1,196 | 352 | 35 | 106 | 11 | 0 | 59 | 563 |
| TECHNOLOGY, MANAGEMENT & BUDGET | 07 | 3,064 | 1,611 | 144 | 285 | 90 | 0 | 252 | 2,382 |
| TRANSPORTATION | 59 | 2,795 | 236 | 104 | 111 | 18 | 0 | 333 | 802 |
| TREASURY | 27 | 1,669 | 734 | 59 | 167 | 25 | 0 | 146 | 1,131 |
| Grand Total: | | 48,984 | 5,703 | 1,599 | 2,312 | 224 | 0 | 4,953 | 14,791 |

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

Source: Michigan Civil Service Commission HWF06 Page 1